

URN	LAESTAB	NOR	NOR change	% per pupil movement	Per Pupil (NFF)	NFF position	Per Pupil	Notional SEN Budget	25-26 NFF (excl rates)		Difference to NFF	Difference to 24-25
<b>Primary</b>												
141755	8392251	Ad Astra Infant School	249	-6	-2.4%	£5,220	formula	£5,195	£1,293,545	MFG	-0.5%	-0.2%
148357	8392010	Avonwood Primary School	485	-24	-4.7%	£4,955	MPPFL	£4,955	£2,403,175	MPPFL	0.0%	1.2%
142974	8393211	Baden-Powell and St Peter's Church of England Junior School	723	5	0.7%	£4,955	MPPFL	£4,955	£3,582,465	MPPFL	0.0%	1.5%
145496	8392004	Bayside Academy	195	-39	-16.7%	£6,198	formula	£6,142	£1,197,716	formula	-0.9%	2.4%
143477	8392264	Bearwood Primary and Nursery School	199	1	0.5%	£5,493	formula	£5,417	£1,077,988	CAP	-1.4%	0.9%
142100	8393683	Bethany Church of England Junior School	371	-12	-3.1%	£6,006	formula	£5,830	£2,162,823	CAP	-2.9%	1.2%
144873	8393600	Bishop Aldhelm's Church of England Primary School	606	9	1.5%	£4,955	MPPFL	£4,955	£3,002,730	MPPFL	0.0%	0.9%
141258	8392151	Broadstone First School	306	-11	-3.5%	£4,955	MPPFL	£4,955	£1,516,230	MPPFL	0.0%	1.0%
113789	8393207	Burton Church of England Primary School	282	-14	-4.7%	£5,129	formula	£5,083	£1,433,359	formula	-0.9%	0.8%
141762	8392178	Canford Heath Infant School	360	1	0.3%	£4,955	MPPFL	£4,955	£1,783,800	MPPFL	0.0%	0.2%
141763	8392171	Canford Heath Junior School	478	5	1.1%	£4,955	MPPFL	£4,955	£2,368,490	MPPFL	0.0%	0.6%
140705	8393686	Christ The King Catholic Primary School	314	-41	-11.5%	£5,507	MFG	£5,481	£1,721,108	MFG	-0.5%	0.5%
150991	8392241	Christchurch Infant School	302	-6	-1.9%	£4,955	MPPFL	£4,955	£1,496,410	MPPFL	0.0%	0.4%
145428	8392240	Christchurch Junior School	496	-3	-0.6%	£4,955	MPPFL	£4,955	£2,457,680	MPPFL	0.0%	0.8%
113845	8393684	Corpus Christi Catholic Primary School	419	0	0.0%	£5,086	formula	£5,040	£2,111,787	formula	-0.9%	0.2%
142972	8392152	Courthill Infant School	338	-10	-2.9%	£4,955	MPPFL	£4,955	£1,674,790	MPPFL	0.0%	1.1%
138990	8392001	Elm Academy	341	-54	-13.7%	£6,045	MFG	£6,016	£2,051,453	MFG	-0.5%	0.5%
143314	8392176	Hamworthy Park Junior School	460	-2	-0.4%	£5,096	formula	£5,050	£2,323,226	formula	-0.9%	0.6%
141787	8392254	Haymoor Junior School	366	6	1.7%	£5,111	formula	£5,047	£1,847,298	CAP	-1.2%	0.9%
145212	8392168	Heatherlands Primary School	624	2	0.3%	£5,075	formula	£5,028	£3,137,621	CAP	-0.9%	1.0%
142101	8392267	Heathlands Primary Academy	159	-9	-5.4%	£6,966	formula	£6,908	£1,098,345	MFG	-0.8%	0.3%
134987	8393699	Highcliffe St Mark Primary School	604	-37	-5.8%	£4,955	MPPFL	£4,955	£2,992,820	MPPFL	0.0%	1.4%
142352	8392266	Hill View Primary School	604	-4	-0.7%	£4,955	MPPFL	£4,955	£2,992,820	MPPFL	0.0%	1.1%
148926	8393614	Hillbourne Primary School	231	-12	-4.9%	£5,681	formula	£5,635	£1,301,615	MFG	-0.8%	0.1%
139692	8392002	Jewell Academy Bournemouth	346	5	1.5%	£5,656	MFG	£5,630	£1,948,031	MFG	-0.5%	-0.6%
141671	8392003	King's Park Academy	601	-1	-0.2%	£5,233	MFG	£5,208	£3,129,832	MFG	-0.5%	-0.5%
142428	8392007	Kingsleigh Primary School	775	-3	-0.4%	£5,268	formula	£5,221	£4,045,900	formula	-0.9%	0.8%
146796	8392009	Kinson Academy	166	-43	-20.6%	£6,123	formula	£6,068	£1,007,300	formula	-0.9%	2.7%
142970	8393154	Lilliput Church of England Infant School	333	-15	-4.3%	£4,955	MPPFL	£4,955	£1,650,015	MPPFL	0.0%	1.4%
144554	8392162	Livingstone Road Infant School	163	-28	-14.7%	£5,860	formula	£5,765	£939,615	CAP	-1.6%	3.3%
144602	8392008	Livingstone Road Junior School	227	-2	-0.9%	£5,800	MFG	£5,774	£1,310,797	MFG	-0.4%	-0.4%
142973	8393152	Longfleet Church of England Primary School	637	7	1.1%	£4,955	MPPFL	£4,955	£3,156,335	MPPFL	0.0%	1.0%
142354	8392226	Malmesbury Park Primary School	636	-3	-0.5%	£5,144	formula	£5,084	£3,233,465	CAP	-1.2%	1.1%
141745	8392006	Manorside Academy	387	13	3.5%	£5,558	formula	£5,508	£2,131,693	formula	-0.9%	-0.5%
141794	8392180	Merley First School	288	6	2.1%	£4,955	MPPFL	£4,955	£1,427,040	MPPFL	0.0%	0.9%
142435	8393675	Moordown St John's Church of England Primary School	413	-6	-1.4%	£4,955	MPPFL	£4,955	£2,046,415	MPPFL	0.0%	0.8%
113738	8392245	Mudford Community Infants' School	181	3	1.7%	£5,248	formula	£5,200	£941,263	formula	-0.9%	-0.2%
<b>Primary</b>												
113740	8392247	Mudford Junior School	254	-3	-1.2%	£5,203	MFG	£5,180	£1,315,775	MFG	-0.4%	-0.3%
142436	8392269	Muscliff Primary School	555	-19	-3.3%	£4,955	MPPFL	£4,955	£2,750,025	MPPFL	0.0%	0.8%
142975	8392259	Oakdale Junior School	414	12	3.0%	£5,094	formula	£5,048	£2,089,734	formula	-0.9%	-0.3%
141089	8392005	Ocean Academy Poole	344	20	6.2%	£5,288	formula	£5,207	£1,791,221	CAP	-1.5%	0.5%
142971	8392260	Old Town Infant School and Nursery	144	-7	-4.6%	£6,413	formula	£6,381	£918,854	MFG	-0.5%	0.3%
139453	8392227	Pokesdown Community Primary School	416	-1	-0.2%	£4,986	formula	£4,955	£2,061,280	MPPFL	-0.6%	0.4%
138860	8392000	Queen's Park Academy	482	2	0.4%	£4,955	MPPFL	£4,955	£2,388,310	MPPFL	0.0%	0.9%
139447	8392232	Queen's Park Infant Academy	335	-4	-1.2%	£5,224	formula	£5,177	£1,734,357	formula	-0.9%	0.3%
113736	8392243	Somerford Primary School	166	-23	-12.2%	£6,320	formula	£6,263	£1,039,677	formula	-0.9%	1.4%
143616	8392173	Springdale First School	290	-9	-3.0%	£4,955	MPPFL	£4,955	£1,436,950	MPPFL	0.0%	1.3%
142102	8393677	St Clement's and St John's Church of England Infant School	188	-33	-14.9%	£6,561	MFG	£6,531	£1,227,738	MFG	-0.5%	1.3%
140760	8393678	St James' Church of England Primary Academy	402	3	0.8%	£5,003	formula	£4,958	£1,993,211	formula	-0.9%	0.5%
113848	8393691	St Joseph's Catholic Primary School, Christchurch	196	-19	-8.8%	£5,741	formula	£5,656	£1,108,646	CAP	-1.5%	2.1%
140767	8393611	St Joseph's Catholic Primary School, Poole	387	1	0.3%	£5,330	formula	£5,260	£2,035,759	CAP	-1.3%	1.0%
113841	8393679	St Katharine's Church of England Primary School	433	-4	-0.9%	£4,955	MPPFL	£4,955	£2,145,515	MPPFL	0.0%	1.4%
142103	8393680	St Luke's Church of England Primary School	420	-10	-2.3%	£5,485	formula	£5,373	£2,256,722	CAP	-2.0%	1.2%
142445	8393681	St Mark's Church of England Primary School	420	6	1.4%	£4,955	MPPFL	£4,955	£2,081,100	MPPFL	0.0%	1.1%
140777	8393612	St Mary's Catholic Primary School, Poole	401	7	1.8%	£5,029	formula	£4,984	£1,998,654	formula	-0.9%	0.2%
142446	8393205	St Michael's Church of England Primary School	620	-5	-0.8%	£5,183	MFG	£5,158	£3,198,201	MFG	-0.5%	-0.4%
113898	8395200	St. Walburga's Catholic Primary School	421	5	1.2%	£4,955	MPPFL	£4,955	£2,086,055	MPPFL	0.0%	1.2%
140527	8392164	Stanley Green Infant Academy	165	-32	-16.2%	£5,387	MFG	£5,364	£884,989	MFG	-0.4%	2.3%
138815	8392230	Stourfield Infant School	223	-20	-8.2%	£5,104	MFG	£5,081	£1,133,096	MFG	-0.4%	0.6%
144047	8392231	Stourfield Junior School	459	-2	-0.4%	£4,955	MPPFL	£4,955	£2,274,345	MPPFL	0.0%	0.8%
144874	8392170	Talbot Primary School	568	-8	-1.4%	£5,137	MFG	£5,112	£2,903,753	MFG	-0.5%	-0.4%
138040	8393692	The Epiphany School	419	-2	-0.5%	£4,955	MPPFL	£4,955	£2,076,145	MPPFL	0.0%	1.4%
113847	8393690	The Priory Church of England Primary School	203	2	1.0%	£5,096	formula	£5,051	£1,025,268	formula	-0.9%	0.5%
143313	8392154	Twin Sails Infant and Nursery School	321	-7	-2.1%	£5,032	formula	£4,998	£1,604,425	MFG	-0.7%	-0.3%
142671	8392014	Twynham Primary School	219	0	0.0%	£4,967	formula	£4,955	£1,085,145	MPPFL	-0.2%	0.2%
142453	8392258	Winton Primary School	840	2	0.2%	£4,955	MPPFL	£4,955	£4,162,200	MPPFL	0.0%	1.0%
<b>Middle-deemed Secondary</b>												
141184	8394002	Broadstone Middle School	605	-54	-8.2%	£5,732	formula	£5,695	£3,445,687	MFG	-0.6%	-0.1%

URN	LA	ESTAB		NOR	NOR change	% per pupil movement	Per Pupil (NFF)	NFF position	Per Pupil	Notional SEN Budget	25-26 NFF (excl rates)		Difference to NFF	Difference to 24-25
Secondary														
147467	8394008	Avonbourne Boys' Academy		840	51	6.5%	£7,251	MFG	£7,216		£6,061,167	MFG	-0.5%	-0.6%
138193	8395404	Avonbourne Girls Academy		1,017	17	1.7%	£7,090	MFG	£7,055		£7,175,376	MFG	-0.5%	-0.5%
137452	8395400	Bournemouth School		916	15	1.7%	£6,465	MPPFL	£6,465		£5,921,940	MPPFL	0.0%	1.1%
136996	8395405	Bournemouth School for Girls		901	4	0.4%	£6,465	MPPFL	£6,465		£5,824,965	MPPFL	0.0%	1.2%
136574	8395410	Corfe Hills School		742	8	1.1%	£6,958	formula	£6,889		£5,111,339	CAP	-1.0%	1.0%
140008	8394005	Glenmoor Academy		901	5	0.6%	£6,814	formula	£6,752		£6,083,572	CAP	-0.9%	1.0%
136763	8395406	Highcliffe School		1,328	35	2.7%	£6,482	formula	£6,465		£8,585,520	MPPFL	-0.3%	0.5%
138385	8394000	LeAF Studio		241	-2	-0.8%	£7,571	formula	£7,503		£1,808,308	formula	-0.9%	0.4%
139711	8394001	Magna Academy		888	-7	-0.8%	£7,004	formula	£6,907		£6,133,765	CAP	-1.4%	1.1%
139037	8394189	Oak Academy		656	58	9.7%	£7,888	formula	£7,817		£5,127,848	formula	-0.9%	-0.2%
136368	8395403	Parkstone Grammar School		947	9	1.0%	£6,465	MPPFL	£6,465		£6,122,355	MPPFL	0.0%	1.1%
136850	8395409	Poole Grammar School		899	2	0.2%	£6,465	MPPFL	£6,465		£5,812,035	MPPFL	0.0%	1.2%
150883	8395407	Poole High School		1,553	-13	-0.8%	£6,793	formula	£6,732		£10,454,070	formula	-0.9%	0.9%
136206	8396907	St Aldhelm's Academy		838	5	0.6%	£7,835	formula	£7,760		£6,502,883	CAP	-1.0%	1.0%
113893	8394610	St Edward's Roman Catholic Church of England School, Poole		901	-15	-1.6%	£6,766	MFG	£6,733		£6,066,458	MFG	-0.5%	-0.4%
136120	8396905	The Bishop of Winchester Academy		1,046	-5	-0.5%	£6,927	formula	£6,865		£7,180,786	formula	-0.9%	-0.3%
136125	8396906	The Bourne Academy		851	23	2.8%	£7,412	formula	£7,346		£6,251,142	formula	-0.9%	-0.1%
139258	8394003	The Cornerstone Academy		686	-1	-0.1%	£7,787	formula	£7,717		£5,293,726	formula	-0.9%	0.1%
141378	8394006	The Grange School		436	45	11.5%	£7,918	formula	£7,847		£3,421,092	formula	-0.9%	-0.6%
136649	8394177	Twynham School		1,320	5	0.4%	£6,543	formula	£6,484		£8,559,004	formula	-0.9%	-0.1%
140007	8394004	Winton Academy		901	-8	-0.9%	£6,716	formula	£6,656		£5,997,080	formula	-0.9%	-0.3%
All-through														
148590	8394009	Livingstone Academy Bournemouth		931	225	31.9%	£6,769	formula	£6,708		£6,247,523	formula	-0.9%	0.4%
146386	8394012	Parkfield School		23	-352	-93.8%	£10,595	formula	£9,788		£228,375	CAP	-7.6%	34.7%
137349	8395408	St Peter's Catholic Comprehensive School		1,635	28	1.7%	£6,108	formula	£6,053		£9,897,263	formula	-0.9%	0.6%
				47,373	-391	-0.8%			£0		£280,117,424			

£284,772,317 School Block Funding

-£280,117,424 Less Formula

-£1,657,170 Less Rates

-£150,000 Less Growth Funding

£2,847,723 1.00%

TOTAL

Formula	49
MPPFL	28
MFG	14
CAP	0
91	

Primary

Formula	32
MPPFL	24
MFG	11
CAP	0
67	

Secondary

Formula	17
MPPFL	4
MFG	3
CAP	0
24	

TOTAL

Formula	25
MPPFL	31
MFG	20
CAP	15
91	

Primary

Formula	14
MPPFL	26
MFG	17
CAP	10
67	

Secondary

Formula	11
MPPFL	5
MFG	3
CAP	5
24	